

MUNICIPIUL GALATI

Anexa nr. 2

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINEATE PE ANUL 2020

15.12.2020

Unitatea: GRADINITA PP 'CAMIL RESSU'

Capitolul: 65.02 Invatamant

Subcapitolul: 65.02.03.01 Invatamant prescolar

Cod rand	DENUMIREA INDICATORILOR	COD	Program 2020	TRIM I	TRIM II	TRIM III	TRIM IV
1	TOTAL CHELTUIELI (cod 01+70+79+84)	00	215.00	70.00	48.00	55.00	42.00
2	01. CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+58+59)	01	206.00	61.00	48.00	55.00	42.00
3	TITLU I. CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	0.00	0.00	0.00	0.00	0.00
4	Cheletuieii salariale in bani (cod 10.01.01+10.01.02+10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10+10.01.11+10.01.12+10.01.13+10.01.14+10.01.15+10.01.16+10.01.17+10.01.30+10.01.29)	10.01	0.00	0.00	0.00	0.00	0.00
5	Salarii de baza	10.01.01	0.00	0.00	0.00	0.00	0.00
6	Salarii de merit	10.01.02	0.00	0.00	0.00	0.00	0.00
7	Indemnizatie de conducere	10.01.03	0.00	0.00	0.00	0.00	0.00
8	Spor de vechime	10.01.04	0.00	0.00	0.00	0.00	0.00
9	Sporuri pentru conditii de munca	10.01.05	0.00	0.00	0.00	0.00	0.00
10	Alte sporuri	10.01.06	0.00	0.00	0.00	0.00	0.00
11	Ore suplimentare	10.01.07	0.00	0.00	0.00	0.00	0.00
12	Fond de premii	10.01.08	0.00	0.00	0.00	0.00	0.00
13	Indemnizatie de vacanta	10.01.09	0.00	0.00	0.00	0.00	0.00
14	Fond pentru posturi ocupate prin cumul	10.01.10	0.00	0.00	0.00	0.00	0.00
15	Fond aferent platii cu ora	10.01.11	0.00	0.00	0.00	0.00	0.00
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	0.00	0.00	0.00	0.00	0.00
17	Indemnizatii de delegatie	10.01.13	0.00	0.00	0.00	0.00	0.00
18	Indemnizatii de detasare	10.01.14	0.00	0.00	0.00	0.00	0.00
19	Alocatii pentru transportul la si de la locul de munca	10.01.15	0.00	0.00	0.00	0.00	0.00
20	Alocatii pentru locuinte	10.01.16	0.00	0.00	0.00	0.00	0.00
21	Indemnizatii de hrana	10.01.17	0.00	0.00	0.00	0.00	0.00
21	Alte drepturi salariale in bani	10.01.30	0.00	0.00	0.00	0.00	0.00
22	Stimulentul de risc	10.01.29	0.00	0.00	0.00	0.00	0.00