

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINEATE PE ANUL 2020

15.12.2020

Unitatea: GRADINITA PP 'CAMIL RESSU'

Capitolul: 65.02

Subcapitolul: 65.02.03.01

Cod rand	DENUMIREA INDICATORILOR	COD	Program 2020	TRIM I	TRIM II	TRIM III	TRIM IV
23	Cheltuieli salariale in natura(cod 10.02.01 la 10.02.30)	10.02	0.00	0.00	0.00	0.00	0.00
24	Tichete de masa	10.02.01	0.00	0.00	0.00	0.00	0.00
25	Norme de hrana	10.02.02	0.00	0.00	0.00	0.00	0.00
26	Uniforme si echipament obligatoriu	10.02.03	0.00	0.00	0.00	0.00	0.00
27	Locuinta de serviciu folosita de salariat si familia sa	10.02.04	0.00	0.00	0.00	0.00	0.00
28	Transportul la si de la locul de munca	10.02.05	0.00	0.00	0.00	0.00	0.00
29	Tichete de vacanta	10.02.06	0.00	0.00	0.00	0.00	0.00
30	Alte drepturi salariale in natura	10.02.30	0.00	0.00	0.00	0.00	0.00
31	Contributii(cod 10.03.01 la 10.03.07)	10.03	0.00	0.00	0.00	0.00	0.00
32	Contributii de asigurari sociale de stat	10.03.01	0.00	0.00	0.00	0.00	0.00
33	Contributii de asigurari de somaj	10.03.02	0.00	0.00	0.00	0.00	0.00
34	Contributii de asigurari sociale de sanatate	10.03.03	0.00	0.00	0.00	0.00	0.00
35	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.00	0.00	0.00	0.00	0.00
36	Prime de asigurare viata platite de angajator pentru angajati	10.03.05	0.00	0.00	0.00	0.00	0.00
37	Contributii fondului unic de sanatate	10.03.06	0.00	0.00	0.00	0.00	0.00
38	Contributia pentru fond de garantare	10.03.07	0.00	0.00	0.00	0.00	0.00
39	TITLUL II. BUNURI SI SERVICII(cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.17+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.27+20.30+20.37)	20	186.00	55.00	48.00	55.00	28.00
40	Bunuri si servicii(cod 20.01.01 la 20.01.30)	20.01	160.50	52.00	47.00	41.00	20.50
41	Furnituri de birou	20.01.01	2.75	1.00	0.00	2.00	-0.25
42	Materiale pentru curatenie	20.01.02	11.45	3.00	4.00	5.50	-1.05
43	Incalzit, iluminat si forta motrica	20.01.03	78.00	29.00	25.00	14.00	10.00
44	Apa canal si salubritate	20.01.04	25.70	9.00	8.00	2.00	6.70
45	Carburanti si lubrefianti	20.01.05	0.00	0.00	0.00	0.00	0.00