

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINEATE PE ANUL 2020

15.12.2020

Unitatea: GRADINITA PP 'CAMIL RESSU'

Capitolul: 65.02

Subcapitolul: 65.02.03.01

Cod rand	DENUMIREA INDICATORILOR	COD	Program 2020	TRIM I	TRIM II	TRIM III	TRIM IV
46	Piese de schimb	20.01.06	0.00	0.00	0.00	0.00	0.00
47	Transport	20.01.07	0.30	1.00	0.00	0.00	-0.70
48	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.30	2.00	2.00	1.50	-2.20
49	Materiale si prestari de servicii cu caracter functional	20.01.09	0.00	0.00	0.00	0.00	0.00
50	Alte bunuri si servicii pentru intretinerea functionala	20.01.30	39.00	7.00	8.00	16.00	8.00
51	Reparatii curente	20.02	0.00	0.00	0.00	0.00	0.00
52	Hrana(cod 20.03.01 la 20.03.02)	20.03	0.00	0.00	0.00	0.00	0.00
53	Hrana pentru oameni	20.03.01	0.00	0.00	0.00	0.00	0.00
54	Hrana pentru animale	20.03.02	0.00	0.00	0.00	0.00	0.00
55	Medicamente si materiale sanitare(cod 20.04.01 la 20.04.04)	20.04	0.00	0.00	0.00	0.00	0.00
56	Medicamente	20.04.01	0.00	0.00	0.00	0.00	0.00
57	Materiale sanitare	20.04.02	0.00	0.00	0.00	0.00	0.00
58	Reactivi	20.04.03	0.00	0.00	0.00	0.00	0.00
59	Dezinfectanti	20.04.04	0.00	0.00	0.00	0.00	0.00
60	Bunuri de natura obiectelor de inventar(cod 20.05.01 la 20.05.30)	20.05	1.00	1.00	0.00	0.00	0.00
61	Uniforme si echipament	20.05.01	0.00	0.00	0.00	0.00	0.00
62	Lenjerie si accesorii de pat	20.05.03	0.00	0.00	0.00	0.00	0.00
63	Alte obiecte de inventar	20.05.30	1.00	1.00	0.00	0.00	0.00
64	Deplasari, detasari, transferuri(cod 20.06.01 la 20.06.02)	20.06	0.00	0.00	0.00	0.00	0.00
65	Deplasari interne, detasari, transferuri	20.06.01	0.00	0.00	0.00	0.00	0.00
66	Deplasari in strainatate	20.06.02	0.00	0.00	0.00	0.00	0.00
67	Materiale de laborator	20.09	0.00	0.00	0.00	0.00	0.00
68	Cercetare dezvoltare	20.10	0.00	0.00	0.00	0.00	0.00
69	Carti, publicatii si materiale documentare	20.11	0.00	0.00	0.00	0.00	0.00
70	Consultanta si expertiza	20.12	0.00	0.00	0.00	0.00	0.00