

BUGET DE STAT pe anul 2020
Rectificare din data '09.12.2020' - Buget de Stat

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
211	TOTAL CHELTUIELI (cod 64.01)	49.01	2,111,207.00	0.00	498,017.00	499,959.00	561,740.00	551,491.00
212	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,111,207.00	0.00	498,017.00	499,959.00	561,740.00	551,491.00
213	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,063,595.00	0.00	498,017.00	499,959.00	551,350.00	514,269.00
214	Cheltuieli salariale in bani	10.01	1,964,281.00	0.00	486,617.00	488,859.00	489,500.00	499,305.00
215	Salarii de baza	10.01.01	1,734,682.00	0.00	422,650.00	422,650.00	444,877.00	444,505.00
216	Alte sporuri	10.01.06	92,610.00	0.00	22,070.00	22,070.00	22,070.00	26,400.00
217	Fond aferent platii cu ora	10.01.11	31,500.00	0.00	14,000.00	14,000.00	3,500.00	0.00
218	Indemnizații de hrană	10.01.17	105,489.00	0.00	27,897.00	30,139.00	19,053.00	28,400.00
220	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	50,750.00	0.00	0.00	0.00	50,750.00	0.00
221	Vouchere de vacanță	10.02.06	50,750.00	0.00	0.00	0.00	50,750.00	0.00
222	Contributii (cod 10.03.01 la 10.03.06)	10.03	48,564.00	0.00	11,400.00	11,100.00	11,100.00	14,964.00
223	Contributii de asigurari sociale de stat	10.03.01	1,484.00	0.00	0.00	0.00	0.00	1,484.00
224	Contributii de asigurari de somaj	10.03.02	36.00	0.00	0.00	0.00	0.00	36.00
225	Contributii de asigurari sociale de sanatate	10.03.03	371.00	0.00	0.00	0.00	0.00	371.00
226	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	12.00	0.00	0.00	0.00	0.00	12.00
227	Contributii pt concedii si indemnizatii	10.03.06	61.00	0.00	0.00	0.00	0.00	61.00
228	Contributia asiguratorie pentru munca	10.03.07	46,576.00	0.00	11,376.00	11,100.00	11,100.00	13,000.00
229	Contributii platite de angajator in numele angajatului	10.03.08	24.00	0.00	24.00	0.00	0.00	0.00
230	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	47,612.00	0.00	0.00	0.00	10,390.00	37,222.00
231	Despagubiri civile	59.17	47,612.00	0.00	0.00	0.00	10,390.00	37,222.00
238	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	2,111,207.00	0.00	498,017.00	499,959.00	561,740.00	551,491.00
239	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	2,111,207.00	0.00	498,017.00	499,959.00	561,740.00	551,491.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,111,207.00	0.00	498,017.00	499,959.00	561,740.00	551,491.00
241	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,063,595.00	0.00	498,017.00	499,959.00	551,350.00	514,269.00
242	Cheltuieli salariale in bani	10.01	1,964,281.00	0.00	486,617.00	488,859.00	489,500.00	499,305.00
243	Salarii de baza	10.01.01	1,734,682.00	0.00	422,650.00	422,650.00	444,877.00	444,505.00
244	Alte sporuri	10.01.06	92,610.00	0.00	22,070.00	22,070.00	22,070.00	26,400.00
245	Fond aferent platii cu ora	10.01.11	31,500.00	0.00	14,000.00	14,000.00	3,500.00	0.00
246	Indemnizații de hrană	10.01.17	105,489.00	0.00	27,897.00	30,139.00	19,053.00	28,400.00
248	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	50,750.00	0.00	0.00	0.00	50,750.00	0.00
249	Vouchere de vacanță	10.02.06	50,750.00	0.00	0.00	0.00	50,750.00	0.00
250	Contributii (cod 10.03.01 la 10.03.06)	10.03	48,564.00	0.00	11,400.00	11,100.00	11,100.00	14,964.00
251	Contributii de asigurari sociale de stat	10.03.01	1,484.00	0.00	0.00	0.00	0.00	1,484.00