

MUNICIPIUL GALATI

Anexa nr. 2

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINEATE PE ANUL 2020

13.03.2020

01.04.2020

Unitatea: GRADINITA PP 'CAMIL RESSU'

Capitolul: 65.10 INVATAMANT

Subcapitolul: 65.10.03.01 Invatamant prescolar

| Cod rand | DENUMIREA INDICATORILOR                                                                                                                                                                               | COD      | Program 2020 | TRIM I | TRIM II | TRIM III | TRIM IV |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|--------|---------|----------|---------|
| 1        | TOTAL CHELTUIELI (cod 01+70+79+84)                                                                                                                                                                    | 00       | 141.00       | 36.00  | 36.00   | 35.00    | 34.00   |
| 2        | 01. CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+58+59)                                                                                                                                         | 01       | 141.00       | 36.00  | 36.00   | 35.00    | 34.00   |
| 3        | TITLU I. CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)                                                                                                                                               | 10       | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |
| 4        | Cheletuieii salariale in bani (cod 10.01.01+10.01.02+10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10+10.01.11+10.01.12+10.01.13+10.01.14+10.01.15+10.01.16+10.01.17+10.01.30) | 10.01    | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |
| 5        | Salarii de baza                                                                                                                                                                                       | 10.01.01 | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |
| 6        | Salarii de merit                                                                                                                                                                                      | 10.01.02 | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |
| 7        | Indemnizatie de conducere                                                                                                                                                                             | 10.01.03 | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |
| 8        | Spor de vechime                                                                                                                                                                                       | 10.01.04 | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |
| 9        | Sporuri pentru conditiei de munca                                                                                                                                                                     | 10.01.05 | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |
| 10       | Alte sporuri                                                                                                                                                                                          | 10.01.06 | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |
| 11       | Ore suplimentare                                                                                                                                                                                      | 10.01.07 | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |
| 12       | Fond de premii                                                                                                                                                                                        | 10.01.08 | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |
| 13       | Indemnizatie de vacanta                                                                                                                                                                               | 10.01.09 | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |
| 14       | Fond pentru posturi ocupate prin cumul                                                                                                                                                                | 10.01.10 | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |
| 15       | Fond aferent platii cu ora                                                                                                                                                                            | 10.01.11 | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |
| 16       | Indemnizatii platite unor persoane din afara unitatii                                                                                                                                                 | 10.01.12 | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |
| 17       | Indemnizatii de delegatie                                                                                                                                                                             | 10.01.13 | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |
| 18       | Indemnizatii de detasare                                                                                                                                                                              | 10.01.14 | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |
| 19       | Alocatii pentru transportul la si de la locul de munca                                                                                                                                                | 10.01.15 | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |
| 20       | Alocatii pentru locuinte                                                                                                                                                                              | 10.01.16 | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |
| 21       | Indemnizatii de hrana                                                                                                                                                                                 | 10.01.17 | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |
| 21       | Alte drepturi salariale in bani                                                                                                                                                                       | 10.01.30 | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |
| 22       | Cheletuieii salariale in natura (cod 10.02.01 la 10.02)                                                                                                                                               | 10.02    | 0.00         | 0.00   | 0.00    | 0.00     | 0.00    |